



Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2017)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-March (2017)	
Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	12,946.93	0.00	12,946.93
75105 - Facilities & Admin - Implement	0.00	1,035.76	0.00	1,035.76
Total for Fund 30000	0.00	13,982.69	0.00	13,982.69
Total for Activity AR1FISCALIADDHH	0.00	13,982.69	0.00	13,982.69

Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	134,817.07	0.00	134,817.07
75105 - Facilities & Admin - Implement	0.00	10,785.36	0.00	10,785.36
Total for Fund 30000	0.00	145,602.43	0.00	145,602.43
Total for Activity AR3OSC JUSTICIA	0.00	145,602.43	0.00	145,602.43
Total for Output : 00094776	0.00	159,585.12	0.00	159,585.12

Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP	
		Location :	Guatemala	

Activity : AR3 OSC REPARA(Alianzas OSC/Estado Reparacion)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	91,475.43	0.00	91,475.43
75105 - Facilities & Admin - Implement	0.00	7,318.04	0.00	7,318.04
Total for Fund 30000	0.00	98,793.47	0.00	98,793.47
Total for Activity AR3 OSC REPARAC	0.00	98,793.47	0.00	98,793.47
Total for Output : 00094777	0.00	98,793.47	0.00	98,793.47



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Project Id : ALL	Period : Jan-March (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	350,309.32	0.00	350,309.32
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2017)
Selected Project Id : 00087881
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Mar31,2017

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			35,820.88

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			26,597.34